

School	Jan 10 pupil numbers (excl nursery/VI form)	2010/11 Original Budget incl grants £	Jan 11 pupil numbers (estimates)	2011/12 Budget - pre proposed cuts incl MFG £	MFG pre cuts £	2011/12 Budget - post cuts incl MFG £	MFG post cuts £	Estimated Budget change due to cuts £	Additional pupil premium at £430 per "free school meals pupil" £	Total change from Pre cuts Budget to post cuts incl premium £	Percentage Change	Change per pupil (Jan 11) £	Change (Post cuts) from 2010/11 £	Change in pupil numbers from Jan 10
ALMELEY	69	326,493	75	344,721	0	344,212	5,878	-509	3,010	2,501	0.7%	33	20,729	6
ASHPERTON	160	572,613	167	602,028	0	596,097	0	-5,931	7,310	1,379	0.2%	8	30,794	7
BODENHAM, ST. MICHAEL'S	100	387,377	104	424,959	0	418,338	0	-6,621	5,160	-1,461	-0.3%	-14	36,121	4
BOSBURY	129	501,995	131	529,303	0	524,575	0	-4,728	6,020	1,292	0.2%	10	28,601	2
BRAMPTON ABBOTTS	107	479,031	106	474,898	0	476,336	9,825	1,438	11,180	12,618	2.7%	119	8,485	-1
BREDENBURY	81	424,499	77	413,189	0	411,094	5,106	-2,095	6,020	3,925	0.9%	51	-7,385	-4
BRIDSTOW C.E.	94	378,012	86	390,519	0	386,057	0	-4,462	3,440	-1,022	-0.3%	-12	11,485	-8
BROCKHAMPTON	110	428,871	121	469,254	0	466,079	0	-3,174	1,290	-1,884	-0.4%	-16	38,498	11
BROMYARD, ST. PETER'S	210	759,958	191	743,644	0	735,288	0	-8,356	12,900	4,544	0.6%	24	-11,770	-19
BURGHILL	84	343,982	86	378,828	0	374,939	0	-3,889	860	-3,029	-0.8%	-35	31,817	2
BURLEY GATE C.E.	90	397,037	84	373,879	0	369,893	0	-3,986	3,870	-116	0.0%	-1	-23,274	-6
CANON PYON C.E.	77	325,805	68	315,359	0	311,749	0	-3,611	3,440	-171	-0.1%	-3	-10,616	-9
CLEHONGER C.E.	119	503,157	118	495,835	14,040	495,681	20,024	-154	3,010	2,856	0.6%	24	-4,466	-1
CLIFFORD PRIMARY	62	298,426	71	344,638	0	341,028	0	-3,610	1,290	-2,320	-0.7%	-33	43,892	9
COLWALL C.E. PRIMARY	168	586,318	179	613,126	0	608,737	0	-4,388	860	-3,528	-0.6%	-20	23,279	11
CRADLEY C.E. PRIMARY	111	430,673	99	392,545	0	392,544	2,943	-1	1,290	1,289	0.3%	13	-36,839	-12
ST.MARY'S C.E., CREDENHILL	179	651,215	178	681,285	0	673,302	0	-7,983	8,170	187	0.0%	1	30,257	-1
DILWYN C.E PRIMARY	31	104,167	32	104,280	21,941	104,280	24,424	0	860	860	0.8%	27	973	1
EARDISLEY C.E. PRIMARY	61	277,242	64	302,989	0	299,699	0	-3,289	2,150	-1,139	-0.4%	-18	24,607	3
EASTNOR	74	326,185	74	330,828	0	327,797	0	-3,031	430	-2,601	-0.8%	-35	2,042	0
EWYAS HAROLD	119	491,771	122	505,235	0	498,706	0	-6,529	4,300	-2,229	-0.4%	-18	11,235	3
FOWNHOPE, ST. MARY'S C.E. F	99	382,150	102	394,616	0	391,643	0	-2,973	860	-2,113	-0.5%	-21	10,353	3
GARWAY PRIMARY	53	285,699	46	260,151	0	253,691	0	-6,460	0	-6,460	-2.5%	-140	-32,008	-7
GOODRICH C.E. PRIMARY	122	473,908	123	486,439	0	480,074	0	-6,365	1,720	-4,645	-1.0%	-38	7,886	1
GORSLEY GOFFS PRIMARY	168	593,482	174	610,564	0	605,761	0	-4,803	2,580	-2,223	-0.4%	-13	14,859	6
HEREFORD, BROADLANDS PR	211	834,804	166	691,104	25,444	690,863	32,271	-241	8,600	8,359	1.2%	50	-135,341	-45
HEREFORD, HAMPTON DENE F	236	1,007,169	231	992,535	0	986,888	0	-5,647	5,590	-57	0.0%	0	-14,691	-5
HEREFORD, HOLMER C.E. PRII	301	1,002,772	299	1,008,182	0	999,189	0	-8,993	12,900	3,907	0.4%	13	9,317	-2
HEREFORD, LORD SCUDAMOF	596	1,990,413	574	2,036,964	0	2,014,001	0	-22,964	36,980	14,016	0.7%	24	60,568	-22
HEREFORD, MARLBROOK PRIM	422	1,915,051	400	1,902,756	0	1,882,439	15,015	-20,317	44,720	24,403	1.3%	61	12,108	-22
HEREFORD, OUR LADY'S R.C.	200	762,324	185	775,011	0	765,847	0	-9,164	5,160	-4,004	-0.5%	-22	8,683	-15
HEREFORD, ST. FRANCIS XAVI	205	681,163	199	699,664	0	693,795	0	-5,869	5,160	-709	-0.1%	-4	17,792	-6
HEREFORD, ST. JAMES' C.E. PI	207	706,564	193	687,903	0	681,468	0	-6,435	7,740	1,305	0.2%	7	-17,356	-14
HEREFORD, ST. MARTIN'S PRII	320	1,420,560	315	1,446,723	0	1,422,684	2,749	-24,039	33,970	9,931	0.7%	32	36,094	-5
HEREFORD, ST. PAUL'S C.E. PI	429	1,313,267	424	1,326,419	0	1,316,689	0	-9,730	6,020	-3,710	-0.3%	-9	9,443	-5
HEREFORD, TRINITY PRIMARY	565	1,837,088	545	1,833,997	0	1,814,287	0	-19,710	29,670	9,960	0.5%	18	6,869	-20

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HEREFORD, ST. THOMAS CAN'	192	682,727	193	709,371	0	700,700	0	-8,671	12,470	3,799	0.5%	20	30,443	1
HOLME LACY PRIMARY	61	305,170	50	262,963	0	256,505	0	-6,458	2,580	-3,878	-1.5%	-78	-46,084	-11
KIMBOLTON, ST.JAMES	84	337,605	92	367,780	0	362,196	0	-5,585	0	-5,585	-1.5%	-61	24,590	8
KING'S CAPLE PRIMARY	32	185,176	29	181,460	0	175,668	0	-5,792	430	-5,362	-3.0%	-185	-9,078	-3
KINGSLAND C.E. PRIMARY	140	557,158	141	571,193	0	565,524	0	-5,669	430	-5,239	-0.9%	-37	8,796	1
KINGSTONE AND THRUXTON F	167	686,651	150	605,483	3,445	605,116	9,694	-367	4,300	3,933	0.6%	26	-77,235	-17
KINGTON PRIMARY	200	741,067	193	786,800	0	776,877	0	-9,924	17,200	7,276	0.9%	38	53,010	-7
LEA C.E. PRIMARY	76	379,204	80	377,726	11,642	377,726	18,090	0	3,440	3,440	0.9%	43	1,962	4
LEDBURY PRIMARY	477	1,655,221	411	1,511,265	0	1,496,350	0	-14,915	21,500	6,585	0.4%	16	-137,371	-66
LEINTWARDINE ENDOWED PR	96	377,765	100	391,084	0	388,799	2,115	-2,285	1,290	-995	-0.3%	-10	12,324	4
LEOMINSTER INFANTS'	270	1,045,090	255	1,082,303	0	1,060,857	0	-21,446	31,820	10,374	1.0%	41	47,587	-15
LEOMINSTER JUNIOR	313	1,184,897	299	1,142,230	0	1,123,569	6,244	-18,661	34,830	16,169	1.4%	54	-26,498	-14
LEOMINSTER, IVINGTON C.E. F	84	374,006	98	442,343	0	433,740	2,208	-8,603	10,320	1,717	0.4%	18	70,054	14
LITTLE DEWCHURCH C.E. PRIM	51	266,839	43	232,012	0	230,488	4,365	-1,524	0	-1,524	-0.7%	-35	-36,351	-8
LLANGROVE C.E. PRIMARY	46	220,722	38	200,902	0	195,189	0	-5,713	0	-5,713	-2.8%	-150	-25,533	-8
LONGTOWN PRIMARY	45	253,060	47	253,338	0	253,268	6,025	-70	1,720	1,650	0.7%	35	1,928	2
LUGWARDINE PRIMARY	178	608,992	172	585,738	0	582,976	0	-2,761	2,580	-181	0.0%	-1	-23,436	-6
LUSTON PRIMARY	94	379,970	93	385,933	0	382,608	0	-3,325	2,150	-1,175	-0.3%	-13	4,788	-1
MADLEY PRIMARY	185	717,031	193	743,158	11,297	742,791	18,343	-367	9,460	9,093	1.2%	47	35,220	8
MARDEN PRIMARY	83	345,675	84	365,230	0	362,088	0	-3,142	0	-3,142	-0.9%	-37	16,413	1
MICHAELCHURCH ESCLEY PRI	55	277,728	55	289,449	0	283,013	0	-6,436	860	-5,576	-1.9%	-101	6,145	0
MORDIFORD C.E. PRIMARY	131	479,593	135	503,428	0	497,768	0	-5,661	3,870	-1,791	-0.4%	-13	22,045	4
MUCH BIRCH C.E. PRIMARY	192	710,721	189	702,342	0	696,171	0	-6,170	1,720	-4,450	-0.6%	-24	-12,829	-3
MUCH MARCLE C.E. PRIMARY	101	407,660	90	382,693	0	377,844	0	-4,850	5,590	740	0.2%	8	-24,226	-11
ORLETON C.E. PRIMARY	200	667,283	185	627,292	0	622,708	0	-4,584	2,150	-2,434	-0.4%	-13	-42,425	-15
PEMBRIDGE C.E. PRIMARY	96	364,487	102	385,019	0	382,873	2,326	-2,146	3,010	864	0.2%	8	21,396	6
PENCOMBE C.E. PRIMARY	55	254,365	55	255,284	0	250,624	1,020	-4,660	430	-4,230	-1.7%	-77	-3,310	0
PETERCHURCH PRIMARY	64	330,096	77	372,259	14,088	374,274	20,076	2,015	2,150	4,165	1.1%	54	46,328	13
ROSS-ON-WYE, ASHFIELD PAF	313	1,122,677	286	1,083,355	12,300	1,083,801	21,884	446	16,770	17,216	1.6%	60	-22,106	-27
ROSS-ON-WYE, ST.JOSEPH'S F	106	411,980	97	377,492	0	377,997	4,060	505	3,440	3,945	1.0%	41	-30,543	-9
ST. WEONARD'S PRIMARY	48	240,907	44	226,369	0	222,198	1,831	-4,171	2,150	-2,021	-0.9%	-46	-16,559	-4
SHOBDON PRIMARY	49	263,033	50	263,992	9,219	263,992	15,690	0	3,010	3,010	1.1%	60	3,969	1
STAUNTON-ON-WYE ENDOWE	70	318,638	64	311,998	0	304,496	0	-7,502	4,730	-2,772	-0.9%	-43	-9,412	-6
STOKE PRIOR (LEOMINSTER) F	78	351,273	74	332,860	0	329,317	0	-3,543	1,720	-1,823	-0.5%	-25	-20,236	-4
STRETTON SUGWAS C.E. PRIM	106	400,807	105	424,042	0	418,049	0	-5,993	1,290	-4,703	-1.1%	-45	18,533	-1
SUTTON PRIMARY	66	307,742	80	372,901	0	372,309	3,424	-592	2,580	1,988	0.5%	25	67,148	14
WALFORD PRIMARY	175	604,092	180	636,715	0	631,073	0	-5,643	4,730	-913	-0.1%	-5	31,711	5
WELLINGTON PRIMARY	93	402,264	100	453,002	0	447,609	0	-5,392	5,590	198	0.0%	2	50,935	7
WEOBLEY PRIMARY	145	625,324	129	626,331	0	611,455	0	-14,875	18,920	4,045	0.6%	31	5,052	-16

WESTON-UNDER-PENYARD C.	90	365,979	84	360,623	0	357,236	0	-3,387	3,010	-377	-0.1%	-4	-5,733	-6
WHITBOURNE C.E. PRIMARY	49	235,553	39	207,507	0	201,690	0	-5,817	1,290	-4,527	-2.2%	-116	-32,573	-10
WHITCHURCH C.E. PRIMARY	105	416,170	100	401,984	0	397,069	0	-4,915	3,010	-1,905	-0.5%	-19	-16,092	-5
WIGMORE PRIMARY	134	528,138	141	547,312	688	545,795	7,064	-1,517	6,880	5,363	1.0%	38	24,537	7
WITHINGTON PRIMARY	80	360,242	64	338,895	0	332,236	0	-6,658	4,300	-2,358	-0.7%	-37	-23,705	-16
RIVERSIDE PRIMARY	348	1,505,723	324	1,507,015	0	1,481,213	5,860	-25,802	41,710	15,908	1.1%	49	17,200	-24

Primary Total	12,190	50,602,361	11,819	47,572,842	124,103	47,091,596	268,555	-481,245	589,960	0	108,715	0.2%	9	223,815	-371
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(BROMYARD) QUEEN ELIZABE	297	1,551,247	308	1,567,893	9,506	1,567,526	48,206	-367	18,490	18,123	1.2%	59	34,769	11
HEREFORD, AYLESTONE HIGH	760	3,592,718	683	3,256,435	0	3,238,551	24,105	-17,884	37,840	19,956	0.6%	29	-316,327	-77
HEREFORD, BISHOP OF HEREI	1,181	5,426,061	1,180	5,494,761	0	5,440,088	0	-54,673	24,080	-30,593	-0.6%	-26	38,107	-1
HEREFORD ACADEMY	646	3,670,473	652	3,696,705	0	3,634,226	21,410	-62,479	60,630	-1,849	-0.1%	-3	24,383	6
HEREFORD, ST MARY'S R.C. H	691	3,095,595	709	3,170,998	0	3,143,775	0	-27,222	15,480	-11,742	-0.4%	-17	63,660	19
HEREFORD, WHITECROSS HIC	898	4,267,526	898	4,354,797	0	4,311,067	0	-43,730	35,260	-8,470	-0.2%	-9	78,800	0
KINGSTONE HIGH	616	3,118,839	589	3,006,003	0	2,972,030	0	-33,973	18,920	-15,053	-0.5%	-26	-127,889	-27
KINGTON, LADY HAWKINS	416	2,477,215	394	2,391,445	0	2,355,346	0	-36,099	20,640	-15,459	-0.6%	-39	-101,229	-22
LEDBURY, THE JOHN MASEFIE	746	4,025,030	765	4,118,151	0	4,083,326	0	-34,825	30,530	-4,295	-0.1%	-6	88,826	19
LEOMINSTER, THE MINSTER C	576	3,386,663	578	3,522,716	0	3,461,415	0	-61,301	47,300	-14,001	-0.4%	-24	122,051	2
PETERCHURCH, FAIRFIELD HI	395	2,126,572	400	2,137,157	0	2,110,660	7,770	-26,497	10,320	-16,177	-0.8%	-40	-5,592	5
ROSS-ON-WYE, THE JOHN KYF	1,065	6,052,742	1,078	6,113,943	0	6,059,958	0	-53,985	39,560	-14,425	-0.2%	-13	46,775	13
WEOBLEY HIGH	463	2,236,443	456	2,311,184	0	2,265,339	0	-45,845	30,100	-15,745	-0.7%	-35	58,996	-7
WIGMORE HIGH	459	2,119,608	460	2,133,382	0	2,102,279	0	-31,103	16,340	-14,763	-0.7%	-32	-989	1

High Total	9,209	47,535,769	9,150	47,275,569	9,506	46,745,586	101,490	-529,983	405,490	0	-124,493	-0.3%	-14	0	4,343	-59
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BARRS COURT SPECIAL	79	1,484,121	80	1,451,433	21,701	1,451,433	30,225	0	6,450	6,450	0.4%	81	-26,238	1
BLACKMARSTON SPECIAL	58	1,203,491	61	1,254,895	73,267	1,254,895	81,808	0	7,740	7,740	0.6%	127	59,144	3
WESTFIELD SPECIAL	31	679,226	28	606,537	34,018	606,537	37,399	0	2,150	2,150	0.4%	77	-70,539	-3
THE BROOKFIELD SPECIAL	64	1,267,966	66	1,266,823	0	1,256,871	0	-9,952	10,750	798	0.1%	12	-345	2

Special Total	232	4,634,804	235	4,579,688	128,986	4,569,736	149,432	-9,952	27,090	0	17,138	0.4%	73	-37,978	3
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Grand Total	21,631	102,772,934	21,204	99,428,099	262,594	98,406,918	519,476	-1,021,181	1,022,540	0	1,359	0	0	190,180	-427
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Note grants excludes £565k extended schools and £140k national primary strategies from 10/11 and 11/12 as this data is still being collected.